

BUDGET AND PERFORMANCE PANEL

**Future and Existing Work Programme
31st January 2006**

Report of Head of Administration Services

PURPOSE OF REPORT

This report takes into consideration the need to amend the Work Programme of the Budget and Performance Panel and is presented for the consideration of the Members.

This report is public

1. RECOMMENDATIONS

That Members consider the updated work programme for 2006.

The following sets out the issues over the year meeting by meeting.

This updated Work Programme reflects the change in reporting which has resulted from the establishment of the Performance Management Group and the Budget and Performance Panel's formal adoption of scrutiny for the Council's Value for Money/ Efficiency arrangements.

BACKGROUND PAPERS

None

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ISSUE	JANUARY	MARCH	APRIL	JUNE	JULY	SEPTEMBER	OCTOBER	NOVEMBER
SERVICE LEVEL AGREEMENTS								
HOUSING SLA's								
LOCAL PERFORMANCE INDICATORS								
AUDIT COMMISSION QUALITY OF LIFE AREA PROFILES								

Please Note:

Performance Management - Following consideration of performance management information the Panel may be minded to timetable meetings with Service Heads and Cabinet Members as a need is identified.